

EMPLOYEE POSITION/TITLE	EMP NO.	EMPLOYEE NAME	ORIGINAL HIRE DATE	YEAR OF ORIGINAL HIRE	CONTIN. SERVICE	ORD./SCALE/STEP	BASE RATE/HOUR	LONGEVITY & OTHER BONUS PAY	BASE ANNUAL HOURS	BASE ANNUAL SALARY	BASE LNGVTY./ & BONUS PER YEAR	TOTAL BASE+LNG+ BNS=SALARY
100 GENERAL FUND												
2100 POLICE/SAFETY SERVICES												
51130 SALARY - POLICE COMMAND (Salary Set by City Council)												
POLICE CHIEF	94	WEITZEL, ROBERT L.	02/14/1983	1983	30	725	\$38,1696	\$4,089	2080	\$79,393	\$4,089	\$83,482
POLICE LIEUTENANT	20	BROWN, MICHAEL R.	06/16/1980	1980	33	720-D	\$29,3600	\$3,609	1112	\$32,648	\$3,609	\$36,257
PROJECTED RETIREMENT 06-16-2013 ACCRUAL BALANCE PAYOUT												
POLICE LIEUTENANT	---	* VACANT * Do Not Fill CM	06/16/2013	2013	0	720-A	\$0,0000	\$0	1112	\$0	\$0	\$0
POLICE LIEUTENANT	322	LEGG, EDWARD W.	02/19/2000	2000	13	720-C	\$29,3600	\$2,165	2144	\$62,948	\$2,165	\$65,113
POLICE LIEUTENANT	99	MACK, DAVID J.	02/05/1996	1996	17	720-D	\$29,3600	\$2,887	2144	\$62,948	\$2,887	\$65,835
POLICE LIEUTENANT	233	MOLL, CHAD A.	02/24/1997	1997	16	720-D	\$29,3600	\$2,526	2144	\$62,948	\$2,526	\$65,474
SHIFT DIFFERENTIAL												
COURT APPEARANCE TIME												
HOLIDAY OVERTIME AND COMP-TIME PAYOUT												
Other												
TOTAL - 51130 SALARY-POLICE COMMAND (RND)											\$15,280	\$350,700
NOTES: (1) Lieutenants receive in Base Annual Hours an additional 64 Hours per person for Banked Holiday Hours.												
51131 SALARY-POLICE COMMAND-OVERTIME (Fringes Listed includes OT Paid from Other Funds)												
PROJECTED OVERTIME (\$)												
TOTAL - 51131 SALARY-POLICE COMMAND-OT (RND)											\$0	\$10,000
51131 SALARY-POLICE COMMAND-OVERTIME (FUNDS- 271 LEFF, 274 DRUG FD)												
PROJECTED OVERTIME (\$) (1)												
TOTAL - 51131 SALARY-POLICE COMMAND-OT (RND)											\$0	\$2,000
NOTES: (1) Total Overtime includes \$3,000 in 271 Law Enf Ed. Fund, and \$3,000 in 274 Mandatory Drug Fine Fund. Allocated, \$2,000 for Command Officers and \$4,000 for Patrol Officers.												
51300 SALARY-PATROL OFFICERS (Wages Set By Contract, 3rd Yr. of 3 Yr. Contract, Expires in 2013, Inc. of 2.0%)												
PATROLMAN-DETECTIVE	315	MENDEZ, JAMIE L.	07/19/1999	1999	14	715-E	\$24,7590	\$1,200	2144	\$53,083	\$1,200	\$54,283
PATROLMAN	456	AUGUSTINE, JAMES J (2)	11/01/2004	2004	9	715-E	\$23,5824	\$900	2144	\$50,561	\$900	\$51,461
PATROLMAN	706	EVANOFF, NICHOLAS G.	05/17/2010	2010	3	715-D	\$22,1400	\$0	2144	\$47,468	\$0	\$47,468
PATROLMAN	42	FOREMAN, MICHAEL E.	06/18/1995	1995	18	715-E	\$23,4804	\$1,800	2144	\$50,342	\$1,800	\$52,142
PATROLMAN	695	MARLIN, BRADLEY E.	10/26/2009	2009	4	715-D	\$22,1400	\$0	2144	\$47,468	\$0	\$47,468
PATROLMAN	300	NICELY, JEFFREY H. (2)	05/17/1999	1999	14	715-E	\$23,4804	\$1,500	2144	\$50,342	\$1,500	\$51,842
PATROLMAN	745	RUBIO JR, ROGELIO	09/12/2011	2011	2	715-C	\$20,6400	\$0	2144	\$44,252	\$0	\$44,252
PATROLMAN	739	RUFFER, JUSTIN A.	06/27/2011	2011	2	715-C	\$20,6400	\$0	2144	\$44,252	\$0	\$44,252
PATROLMAN	688	SMITH, GREGORY T. (2)	10/13/2008	2008	5	715-E	\$23,5800	\$300	2144	\$50,556	\$300	\$50,856
PATROLMAN	638	STRICKLAND, BRADLEY A. (2)	10/01/2007	2007	6	715-E	\$23,4804	\$900	2144	\$50,342	\$900	\$51,242
PATROLMAN	664	WILSON, CHRISTOPHER S.	09/22/2008	2008	5	715-E	\$23,4800	\$0	2144	\$50,341	\$0	\$50,341
SHIFT DIFFERENTIAL												
COURT APPEARANCE TIME												
HOLIDAY OVERTIME AND COMP-TIME PAYOUT												
Other												
TOTAL - 51300 SALARY-PATROL OFFICERS (RND)											\$6,600	\$557,330
NOTES: (1) Patrolman receive in Base Annual Hours an additional 64 Hours per person for Banked Holiday Hours. (2) Paid Bonus Pays, allowed pursuant to Contract, paid 1st pay in December, listed in with Base Longevity/Bonus. (3) Workers Compensation includes \$2,000 to cover Police Auxiliary.												

SPECIAL NOTE: Amounts listed herein are for Budget Purposes Only! Actual Wages and Benefits Paid are subject to Contracts, City Policies and City Council Approval.

Salary and Fringe Benefits

EMPLOYEE POSITION / TITLE		EMP NO.	EMPLOYEE NAME	TOTAL BASE+LNG.+ BNS=SALARY	51500 & 51600 PERS/or SOC.SEC.	51530 POLICE PEN.	51540 POLICE PEN.	51600 WORKERS COMP. (Est.)	51700 MEDICARE	51710 HLTH.TYPER (Net Cty)	City Pd.Hlth. +Bed Cty.Pd	51750 LIFE INS.	TOTAL BENEFITS	TOTAL SALARY & BENEFITS
(NOTE: 26 Pays Budgeted in 2013; TOTALS Rounded "FND" to Nearest \$1 Increases per Contracts, for NB and Appointing Authority budgeted)					14.00%	19.50%	3.00%	HD>04/01/86	S-Single	3,770	70.00%	\$45	<-Life Ins.-AFSCME & Fire	
100 GENERAL FUND					6.20%	24.00%		4/1/1986	F-Family	\$11,917	\$1,500	\$62	<-Life Ins.-Police & NB	
2100 POLICE/SAFETY SERVICES														
51130 SALARY - POLICE COMMAND (Salary Set by City Council)														
POLICE CHIEF		94	WEITZEL, ROBERT L.	\$83,482		\$16,279	\$2,504	\$0	F	\$11,917	\$1,050	\$62	\$31,812	\$115,294
POLICE LIEUTENANT		20	BROWN, MICHAEL R.	\$36,257	\$7,070	\$1,088	\$1,088	\$0	F	\$5,959	\$525	\$31	\$14,673	\$50,930
PROJECTED RETIREMENT 06-16-2013			ACCRUAL BALANCE PAYOUT	\$17,476	\$0	\$524	\$524	\$0	F	\$0	\$0	\$0	\$524	\$18,000
POLICE LIEUTENANT			* VACANT - Do Not Fill CM	\$0	\$0	\$0	\$0	\$0	F	\$0	\$0	\$0	\$0	\$0
POLICE LIEUTENANT		322	LEGG, EDWARD W.	\$65,113	\$12,697	\$1,953	\$1,953	\$944	F	\$11,917	\$1,050	\$62	\$28,623	\$93,736
POLICE LIEUTENANT		99	MACK, DAVID J.	\$65,835	\$12,838	\$1,975	\$1,975	\$955	F	\$11,917	\$1,050	\$62	\$28,797	\$94,632
POLICE LIEUTENANT		233	MOLL, CHAD A.	\$65,474	\$12,767	\$1,964	\$1,964	\$949	F	\$11,917	\$1,050	\$62	\$28,709	\$94,183
SHIFT DIFFERENTIAL				\$2,632	\$513	\$79	\$79	\$38					\$630	\$3,262
COURT APPEARANCE TIME				\$1,051	\$205	\$32	\$32	\$15					\$252	\$1,303
HOLIDAY OVERTIME AND COMP-TIME PAYOUT				\$7,140	\$1,392	\$214	\$214	\$104					\$1,710	\$8,850
Other				\$6,235	\$1,216	\$187	\$187	\$90					\$1,493	\$7,728
TOTAL - 51130 SALARY-POLICE COMMAND (RND)				\$350,700	\$64,980	\$10,520	\$10,520	\$3,100			\$58,360	\$280	\$137,240	\$487,940
NOTES: (1) Lieutenants receive in Base Annual Hours an additional 64 hours														
51131 SALARY-POLICE COMMAND-OVERTIME (FUNDS- 271 LEFF, 274 D)														
PROJECTED OVERTIME (\$)				\$10,000			\$360	\$174					\$2,874	\$12,874
TOTAL - 51131 SALARY-POLICE COMMAND-OT (RND)				\$10,000	\$2,340	\$360	\$360	\$180			\$0	\$0	\$2,880	\$12,880
51131 SALARY-POLICE COMMAND-OVERTIME (FUNDS- 271 LEFF, 274 D)														
PROJECTED OVERTIME (\$)				\$2,000									\$0	\$2,000
TOTAL - 51131 SALARY-POLICE COMMAND-OT (RND)				\$2,000	\$0	\$0	\$0	\$0			\$0	\$0	\$0	\$2,000
NOTES: (1) Total Overtime includes \$3,000 in 271 Law Ent.Ed. Fund, and Allocated, \$2,000 for Command Officers and \$4,000 for Pa														
51300 SALARY-PATROL OFFICERS (Wages Set By Contract, 3rd Yr. of 3 Y)														
PATROLMAN-DETECTIVE		315	MENDEZ, JAMIE L.	\$54,283	\$10,585	\$1,628	\$1,628	\$787	F	\$11,917	\$1,050	\$62	\$26,029	\$80,312
PATROLMAN		456	AUGUSTINE, JAMES J. (2)	\$51,461	\$10,035	\$1,544	\$1,544	\$746	ES	\$9,534	\$1,050	\$62	\$22,971	\$74,432
PATROLMAN		706	EVANOFF, NICHOLAS G.	\$47,468	\$9,256	\$1,424	\$1,424	\$688	S	\$3,770	\$525	\$62	\$15,725	\$63,193
PATROLMAN		42	FOREMAN, MICHEAL E.	\$52,142	\$10,168	\$1,564	\$1,564	\$756	F	\$11,917	\$1,050	\$62	\$25,517	\$77,659
PATROLMAN		695	MARLIN, BRADLEY E.	\$47,468	\$9,256	\$1,424	\$1,424	\$688	S	\$3,770	\$525	\$92	\$15,755	\$63,223
PATROLMAN		300	NICELY, JEFFREY H. (2)	\$51,842	\$10,109	\$1,555	\$1,555	\$752	S	\$3,770	\$525	\$62	\$16,773	\$68,615
PATROLMAN		745	RUBIO JR, ROGELIO	\$44,252	\$8,629	\$1,328	\$1,328	\$642	F	\$11,917	\$1,050	\$62	\$23,628	\$67,880
PATROLMAN		739	RUFFER, JUSTIN A.	\$44,252	\$8,629	\$1,328	\$1,328	\$642	S	\$3,770	\$525	\$62	\$14,956	\$59,208
PATROLMAN		668	SMITH, GREGORY T. (2)	\$50,856	\$9,917	\$1,526	\$1,526	\$737	F	\$11,917	\$1,050	\$62	\$25,209	\$76,065
PATROLMAN		639	STRICKLAND, BRADLEY A. (2)	\$51,242	\$9,992	\$1,537	\$1,537	\$743	ES	\$9,534	\$1,050	\$62	\$22,918	\$74,160
PATROLMAN		664	WILSON, CHRISTOPHER S.	\$50,341	\$9,816	\$1,510	\$1,510	\$730	F	\$11,917	\$1,050	\$62	\$25,085	\$75,426
SHIFT DIFFERENTIAL				\$6,220	\$1,213	\$187	\$187	\$90					\$1,490	\$7,710
COURT APPEARANCE TIME				\$2,100	\$410	\$63	\$63	\$30					\$503	\$2,603
HOLIDAY OVERTIME AND COMP-TIME PAYOUT				\$3,160	\$616	\$95	\$95	\$46					\$757	\$3,917
Other				\$229	\$45	\$7	\$7	\$3					\$55	\$284
Police Auxiliary 9439RN (3)			Workers Comp Allocation	\$0	\$0	\$0	\$0	\$0					\$2,000	\$2,000
TOTAL - 51300 SALARY-PATROL OFFICERS (RND)				\$657,330	\$108,680	\$18,720	\$18,720	\$8,080			\$103,190	\$720	\$239,390	\$796,720
NOTES: (1) Patrolman receive in Base Annual Hours an additional 64 hours (2) Paid Bonus Pays, allowed pursuant to Contract, paid 1st pay (3) Workers Compensation includes \$2,000 to cover Police Aux														

EMPLOYEE POSITION/TITLE	EMP NO.	EMPLOYEE NAME	HIRE DATE	ORIGINAL HIRE DATE	YEAR OF ORIGINAL HIRE	CONTIN. SERVICE	ORD./SCALE/STEP	BASE RATE/HOUR	LONGEVITY & OTHER BONUS PAY	BASE ANNUAL SALARY	BASE ANNUAL HOURS	LONGVY/ & BONUS PER YEAR	TOTAL BASE+LNG.+BNS=SALARY
100 GENERAL FUND													
2100 POLICE/SAFETY SERVICES - Continued													
51301 SALARY-POLICE OFFICERS-OVERTIME (Includes Fringes OT in Other Funds)													
PROJECTED OVERTIME (\$) (1)													
OT Account Allocation: OT \$ Allocation													
100 2100 51301 OT GF \$20,000													
TOTAL - 51301 SALARY-POLICE OFFICERS-OT (RND)													
\$20,000 \$0 \$20,000 \$0 \$20,000													
51301 SALARY-POLICE OFFICERS-OVERTIME (FUNDS- 271 LEEF, 274 DRUG.FD)													
PROJECTED OVERTIME (\$) (1)													
OT Account Allocation: OT \$ Allocation													
271 2100 51301 OT LEF \$2,000													
274 2100 51301 OT DRG \$2,000													
TOTAL - 51301 SALARY-POLICE OFFICERS-OT (RND)													
\$4,000 \$0 \$4,000 \$0 \$4,000													
NOTES: (1) Total Overtime includes \$3,000 in 271 Law Enf.Ed. Fund, and \$3,000 in 274 Mandatory Drug Fine Fund.													
\$2,000 for Command Officers and \$4,000 for Patrol Officers.													
51310 SALARY-DISPATCHERS (Wages Set By Contract, 3rd Yr. of 3 Yr. Contract, Expires in 2013. 2013 Inc. of 2.0%)													
DISPATCHER	489	BOCKELMAN, SCOTT	05/15/2006	2006	7	735-E	\$19,5228	\$480	\$480	\$41,857	2144	\$480	\$42,337
DISPATCHER	695	BOWEN, ASHLEY N	11/16/2009	2009	4	735-D	\$18,4100	\$0	\$0	\$39,471	2144	\$0	\$39,471
DISPATCHER	145	DONLEY, REGENIA A	06/29/1999	1999	14	735-E	\$19,5228	\$960	\$960	\$41,857	2144	\$960	\$42,817
DISPATCHER	33	DRAIN, SHANNON C.	04/01/1991	1991	22	735-E	\$19,6248	\$1,920	\$1,920	\$42,076	2144	\$1,920	\$43,996
DISPATCHER	660	ROSEBROCK, BRANDON L.	08/11/2008	2008	5	735-E	\$19,5228	\$0	\$0	\$41,857	2144	\$0	\$41,857
DISPATCHER	285	WALKER, TONYA	09/11/2000	2000	13	735-E	\$19,6248	\$720	\$720	\$42,076	2144	\$720	\$42,796
SHIFT DIFFERENTIAL		DISPATCHERS	01/01/2013							\$1,750		\$0	\$1,750
Other		Other	01/01/2013							\$35		\$0	\$35
TOTAL - 51310 SALARY-DISPATCHERS (RND)													
\$250,980 \$4,080 \$255,060													
NOTES: (1) Dispatchers receive in Base Annual Hours an additional 64 Hours per person for Banked Holiday Hours.													
51311 SALARY-DISPATCHERS-OVERTIME													
PROJECTED OVERTIME (\$) (1)													
TOTAL - 51311 SALARY-DISPATCHERS-OT (RND)													
\$15,000 \$0 \$15,000													
TOTAL - 2100 Police/Safety Services													
\$15,000 \$0 \$15,000													
51530 Police Pension in 100 General Fund ->													
51530 Police Pension in 290 Fund ->													
\$1,188,130 \$25,960 \$1,214,090													
NOTES: (1) Total Police Pension is funded from the 100 General Fund and the 290 Police Pension Fund (Inside Millage).													

Salary and Fringe Benefits

2013 PROJECTED BUDGET

2013 APPROPRIATION BUDGET

EMPLOYEE POSITION/TITLE	EMP NO.	EMPLOYEE NAME	TOTAL BASE+LNG.+ BNS=SALARY	51500 & 51600 PERSI or SOC.SEC.	51600 WORKERS COMP. (Est.)	51700 MEDICARE	51710 HLTH. TYPE (Net.Cty)	City Pd.Hlth. +Ded.Cty,Pd	51750 LIFE INS.	TOTAL BENEFITS	TOTAL SALARY & BENEFITS
(NOTE: 26 Pays Budgeted in 2013; TOTALS Rounded "RND" to Nearest \$1 Increases per Contracts; for NB and Appointing Authority budgeted)											
100 GENERAL FUND											
2100 POLICE/SAFETY SERVICES - Continued											
51301 SALARY-POLICE OFFICERS-OVERTIME (Includes Fringes OI in Oth PROJECTED OVERTIME (\$))											
TOTAL - 51301 SALARY-POLICE OFFICERS-OT (RND)			\$20,000		\$720	\$348			\$0	\$5,748	\$25,748
(All Roll Ups Included in 100 GF - OT above!)											
51301 SALARY-POLICE OFFICERS-OVERTIME (FUNDS- 271 LEEF, 274 D PROJECTED OVERTIME (\$))			\$4,000		\$720	\$350			\$0	\$5,750	\$25,750
TOTAL - 51301 SALARY-POLICE OFFICERS-OT (RND)			\$4,000						\$0	\$0	\$4,000
NOTES: (1) Total Overtime includes \$3,000 in 271 Law Enf.Ed. Fund, and \$2,000 for Command Officers and \$4,000 for Patrol Officer											
51310 SALARY-DISPATCHERS (Wages Set By Contract, 3rd Yr. of 3 Yr. Co											
DISPATCHER	489	BOCKELMAN, SCOTT	\$42,337	\$5,927	\$1,270	\$614	F	\$11,917	\$1,050	\$20,840	\$63,177
DISPATCHER	695	BOWEN, ASHLEY N	\$39,471	\$5,526	\$1,184	\$572	F	\$11,917	\$1,050	\$20,311	\$59,782
DISPATCHER	145	DONLEY, REGENIA A	\$42,817	\$5,994	\$1,285	\$621	ES	\$9,534	\$1,050	\$18,546	\$61,363
DISPATCHER	33	DRAIN, SHANNON C	\$43,996	\$6,159	\$1,320	\$638	F	\$11,917	\$1,050	\$21,146	\$65,142
DISPATCHER	660	ROSEBROCK, BRANDON L	\$41,857	\$5,860	\$1,256	\$607	S	\$3,770	\$525	\$12,080	\$53,937
DISPATCHER	285	WALKER, TONYA	\$42,796	\$5,991	\$1,284	\$621	S	\$3,770	\$525	\$12,253	\$55,049
SHIFT DIFFERENTIAL		DISPATCHERS	\$1,750	\$245	\$53	\$25				\$323	\$2,073
Other		Other	\$35	\$5	\$1	\$1				\$7	\$42
TOTAL - 51310 SALARY-DISPATCHERS (RND)			\$255,060	\$35,710	\$7,660	\$3,700	2 <-# Single 0 <-# Emp/Chld 1 <-# Emp/Spos 3 <-# Family	\$58,080	\$380	\$105,530	\$360,590
NOTES: (1) Dispatchers receive in Base Annual Hours an additional 64											
51311 SALARY-DISPATCHERS-OVERTIME											
PROJECTED OVERTIME (\$)			\$15,000	\$2,100	\$450	\$0			\$0	\$2,550	\$17,550
TOTAL - 51311 SALARY-DISPATCHERS-OT (RND)			\$15,000	\$2,100	\$450	\$0			\$0	\$2,550	\$17,550
TOTAL - 2100 Police/Safety Services			\$1,214,090	\$37,810	\$180,680	\$15,410		\$219,630	\$1,380	\$493,340	\$1,707,430
(1)											
51530 Police Pension in 100 General Fund ->			\$94,690								\$3,000
51530 Police Pension in 290 Fund ->			\$85,990								\$3,000
NOTES: (1) Total Police Pension is funded from the 100 General Fund a											
271 Fund Allocation ->											
274 Fund Allocation ->											
290 Fund Allocation ->											
Net 100 General Fund Allocation ->											
\$19,430											